

**FISCAL YEAR 2011**  
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**\*\*\*\*ABOUT US\*\*\*\***

Public Law 25-69 established the department as a government entity that recognizes and advocates the perpetuation, promotion, and the preservation of our Chamorro Heritage.

**MISSION STATEMENT**

“To promote, develop, enhance, preserve, and present the heritage, culture, language, and arts, of the Chamorro people of Guam.”

**GOALS**

- Promote and provide Chamorro cultural awareness
- Expand and improve the education of our culture and heritage
- Build and showcase the Guam Museum
- Prepare for the military buildup and its impact

**FAMILIAR FACES SERVING YOU**



**Joseph Artero-Cameron**  
 President in Year 2011  
 January 3rd through September 30, 2011  
**DEPARTMENT OF CHAMORRO AFFAIRS**  
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**President Office**



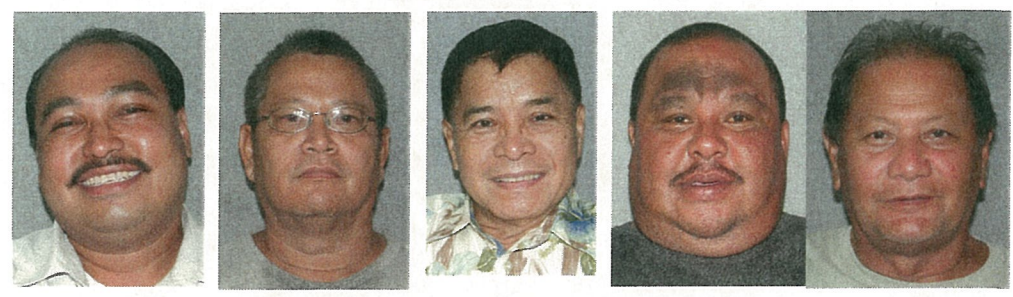
*Patti Hernandez      Jennifer Paulino      Juanita Quintanilla      Simeon Palomo*

**Guam Museum**



*Anthony Ramirez      Javier Manibusan*

**Chamorro Village**



*Jeffrey San Nicolas      Henry San Agustin      Geraldo Marcos      Edwin Edvaristo      Frank Iriarte*

*“Preserve, Develop and Promote the Chamorro Heritage of Guam”*



# **Progress in FY 2011**

## **President Office/Research, Training and Publication**

### **The President's Office and the Research, Training and Publication Division**

- Implemented and integrated programs for the preservation and promotion of the Chamorro Culture,
- Chamorro Translations were done throughout the year for Chamorro and other ethnic groups, government agencies and other businesses upon request.
- Sold The Official Chamorro-English Dictionary to all schools, throughout the island and outside of Guam.
- Coordinated and schedule activities of Chamorro Events throughout the year.
- Researched on the records in its inventory and disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications, and other public programs contributing to and encouraging enlightenment.



### **The Guam Museum**

- promoted increased understanding of Guam's geology, biota, prehistory, history and contemporary culture
- conducted inventory of artifacts and collections and dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public

### **The Chamorro Village**

- Provided a market and fostered an environment that promotes local products, native cultures and traditions of Guam.
- Marketed the Chamorro Village / *Sengsong Chamorro* as a tourist destination through the implementation of the comprehensive marketing plan and offered a support facility for general public use.



The Department of Chamorro Affairs is currently undergoing reorganization of all cultural and learning resources. The Hagåtña Restoration and Redevelopment Authority, Guam Council on the Arts and Humanities Agencies, Guam Public Library System and Guam Education Telecommunications Corporation dba PBS Guam/KGTF merged in the Department of Chamorro Affairs on October 6, 2011. Extensive research, planning and restructuring took place from January, 2011 through September, 2011 .

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# **FINANCES in FY 2011**



<u>GENERAL FUND EXPENDITURES</u>	<u>FY 2010</u>	<u>FY2011</u>
Salaries and Benefits	\$ 607,347	\$ 635,763
Contractual Services	\$ 12,581	\$ 107,431
Office Space Rental	\$ 191,264	\$ 194,264
Supplies	\$ 1,982	\$ 2,256
Utilities	<u>\$ 3,521</u>	<u>\$ 3,506</u>
<b>Total</b>	<b><u>\$ 868,025</u></b>	<b><u>\$ 943,221</u></b>

**Footnote:**

1. Increase due to 3 year Annual Financial Audit for 2009-2010-2011
2. Office Space Rental includes Power and Water

<u>Non Appropriated Funds</u>	<u>FY 2010</u>	<u>FY2011</u>
<b>Statement of Changes in Net Assets</b>		
Revenues		
Operating revenue	\$ 584,208	\$ 514,651
Grants and donations	64,924	15,935
Other Revenue	<u>60,646</u>	<u>54,473</u>
Total Revenue	\$ 713,778	\$ 585,059
Expenses		
Administrative	<u>\$ 753,170</u>	<u>\$ 622,883</u>
Total Expenses	<u>753,170</u>	<u>622,883</u>
Changes in Net Assets	(39,392)	(37,824)
Net Assets, Beginning of Year	<u>131,369</u>	<u>91,977</u>
Net Assets, End of Year	<u>\$ 91,977</u>	<u>\$ 54,153</u>

The Department of Chamorro Affairs (DCA) (non-appropriated and appropriated funds) operated under another year of stagnant growth. Although DCA is an integral component in the promotion of the Chamorro culture and represents a unique effort in the government to bring together cultural programs, some programs did not materialize during the year due to various delays. Programs and divisions did however successfully distribute the Haleta Series of books in the schools and throughout the communities, tourist and visitors. Activity at the Chamorro Village increased daily and on Wednesday Night Market. Chamorro Language and Culture performed translation services to the public from Chamorro to English and vice versa. The Guam Museum displayed traveling exhibits throughout the schools. The Guam Museum also continues to inventory and catalog objects, photos and records of the Guam Collection in the PastPerfect software and accessioned gifts from on-island and off-island museums .

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## **MOVING FORWARD**



The Department of Chamorro Affairs is moving forward with new Chamorro culture and language projects to preserve develop and promote the Chamorro Heritage of Guam. The department strongly supports and endorses the transparency of all its activities and will provide the means to carry out its goals and objectives.



The funding of the new state of the art Guam Museum that will showcase 4000 years of Guam history and the building of a repository has been secured under the government's Hot Bond. DCA is looking forward to HUD identifying funds for the re-building and revitalizing of Hagatna through the Sagan Dinana located at Chamorro Village



The retrofitting of the Chamorro Village is in progress and soon to be completed. Renovations and restricting of the Chamorro Village Fire Alarm System is near completion.



The department is also diligently working on reorganizing the Hagåtña Restoration and Redevelopment Authority, Guam Council of Arts and Humanities Agency, the Guam Public Library System and the Guam Education Telecommunications Corporation dba PBS/KGTF. The Governor merged these departments as divisions under the umbrella of the Department of Chamorro Affairs on October 6, 2011.



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