



Hagåtña

Restoration & Redevelopment Authority

A Report to the Citizens of Guam

*****ABOUT HAGÁTÑA RESTORATION AND REDEVELOPMENT AUTHORITY*****

FISCAL YEAR 2011

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Our Mission

To revitalize, promote, preserve and protect the heritage and economic vitality of the City of Hagåtña.

Our Vision

Our vision is a vibrant Hagåtña as a center of cultural, civic and economic activity.

Our Goals

- Provide financial security for HARRA and its projects.
- Restore and revitalize historical sites and parks.
- Beautify the City of Hagåtña.
- Develop the overall land use plan for redevelopment.
- Revitalize growth through private sector initiatives.
- Provide effective public relations program for HARRA.

Our Form of Public Service

Hagåtña Restoration & Redevelopment Authority (HARRA) was created by Public Law 24-110 (now in 21GCA Div. 2 Ch. 79)

(a) To protect and promote the restoration and development and redevelopment of Hagåtña and the general welfare of the people of Guam by remedying such injurious conditions through the employment of all appropriate means.

(b) That whenever the redevelopment of Hagåtña cannot be accomplished by private enterprise alone, without public participation and assistance in the acquisition of land, in planning and in the financing of land assembly, in the work of clearance, and in the making of improvements necessary therefore, it is in the public interest to employ the power of eminent domain, to advance or expend public funds for these purposes, and to provide a means by which Hagåtña may be redeveloped, restored or rehabilitated.

(c) That the redevelopment of Hagåtña and the provisions for appropriate continuing land use and construction policies in them constitute public uses and purposes for which public money may be advanced or expended and private property acquired, and are governmental functions of government concern in the interest of health, safety, and welfare of the people of Guam.

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Progress in FY 2011

The Hagåtña Restoration and Redevelopment Authority strived to

- restored and revitalized historical sites and parks
- beautify the City of Hagåtña
- develop the overall land use plan for redevelopment
- revitalize growth through private sector initiative
- provide effective public relations program for HRRRA.

The following requests have been made to:

- complete Phase III & iv of the Hagåtña Master Plan
- put revenue stream in place with Revenue and Taxation
- budget for the operations of HRRRA
- identify funding for major projects
- apply for grants
- explore bond opportunities



Aerial view of Hagatña



Governor's Office and Latte of Freedom

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Finances in FY 2011

HRRRA's Expenditures

General Fund			Non-Appropriated Funds		
Expenses	FY 2010	FY 2011	Expenses	FY 2010	FY 2011
Salaries & Benefits	\$555,19.92 \$17,289.01	\$ 18,081.20 \$ 4,316.21	Salaries & Benefits		
Contractual			Contractual	\$136,952.90	\$136,952.90
Rent			Rent		
Equipment			Equipment	\$ 3,040.00	
Miscellaneous			Miscellaneous	\$ 978.00	
Travel			Travel		
Supplies			Supplies	\$ 1,524.16	
Telephone & Utilities			Telephone & Utilities	\$ 2,139.37	\$ 226.98
Totals	\$72,908.93	\$22,397.41	Totals	\$ 144,765.43	\$ 137,179.88

The expenditures under the General Fund were for partial payment of the HRRRA Executive Director salary and benefits. Remaining salary and benefit was paid out of the Governor's Office

Under the non-appropriated funds, the expenditure in contractual of \$136,952.90 was for the RIM Architects final payment of an existing contract for the Master Plan of HRRRA. The \$226.98 was for telephone services for Oct, Nov and Dec. of 2010.

The Hagåtña Restoration Redevelopment Authority is requesting for funds under PL 24-110, ARTICLE 5. REAL PROPERTY TAX ON IMPROVEMENTS Section 79501. All taxes assessed, levied and collected by the Government of Guam by virtue of the Real Property Tax Law, on improvements, buildings and structures, to be constructed with the Project, over and above the real estate taxes currently assessed, levied and collected, shall revert to the Authority for its use and disposition. This would allow for the rebuilding and showcasing



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Moving Forward

The Hagåtña Restoration and Redevelopment Authority moves forward in

- Hire permanent employees for the operations of HRRA
- Find a home for HRRA
- Obtaining consultant and management experts
- Complete Phase III and Phase IV of the Hagåtña Master Plan
- Address any public issues or concerns in the planning process

