



BUREAU of STATISTICS and PLANS

FY 2015 Citizen Centric Report to the Community

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Kika Camp participants point out "badlands" or signs of erosion from the ridge of Humuyong Manglo while learning about impacts on coral reefs from erosion and wildland fires.

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HIGHLIGHTS OF PUBLISHED REPORTS AND COMPLETED ACTIVITIES:

- ◆ 2015 Annual Compact Impact Report
- ◆ Import and Export Trade Data Reports of goods brought in to Guam and originated from Guam for sale or trade
- ◆ Hosted the Federal Reimbursement: Bridging the Gap and Strategic Planning for the Expiration of the Compacts of Free Association (COFA) Workshop
- ◆ Hosted the National Criminal Justice Association (NCJA) Grants Management Training
- ◆ Awarded eight federal grant awards from the U.S. Department of Justice (USDOJ), the National Oceanic and Atmospheric Administration (NOAA), and Department of Interior (DOI)
- ◆ Sponsored the Kika Clearwater Summer Camp, Guardians of the Reefs, Pig Hunting Derby, Pork in the Park Cook-off and other activities providing awareness of Guam's natural resources and conservation efforts
- ◆ 2014 Guam Statistical Yearbook
- ◆ Consumer Price Index Reports measuring average change in prices of goods and services purchased over time
- ◆ Co-sponsored a seminar on Section 106 of the National Historic Preservation Act (NHPA) of 1966 on federal agency impact on historic resources
- ◆ Lead in organizing 24 coastal sites for the 21st Guam International Coastal Cleanup (GICC)
- ◆ Published two newsletters of the Man, Land and Sea with a circulation of 25,000 copies each on environmental protection and natural resource initiatives by GCMP
- ◆ Coordinated the pilot project for the removal of invasive bamboo at the Manell-Geus watershed for forest restoration and replanting of native species



Pork In The Park Cook-off contestants present for tasting their culinary creations using pork from the pig hunting derby.

MISSION STATEMENT

The mission of the Bureau of Statistics and Plans is to ensure Guam's resources are effectively used for the benefit of present and future generations by appraising, coordinating, preparing, and assisting in the development of a wide range of plans, policies, studies and statistics that further economic, social, land use, environmental and infrastructural goals, priorities and planning activities.

BSP is a staff agency to the Office of the Governor. Other public laws and Governor's Executive Orders granted additional roles to BSP such as providing administrative support to the Guam Developmental Disabilities Council and providing a preliminary Business Sector Disaster Damage report to the Governor in the aftermath of a Typhoon.



2015 GICC attracted 4,134 volunteers collecting 1,776 trash bags of 21,167 pounds of debris. Site: Umatac Bay

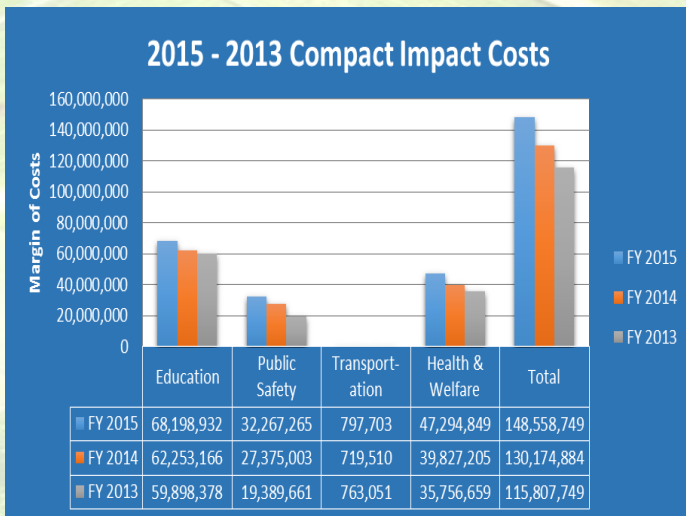
Guam International Coastal Cleanup (GICC) by Area

Guam Coastal Areas	CY 2015			CY 2014		
	Volunteers	Bags	Est. Debris in Lbs.	Volunteers	Bags	Est. Debris in Lbs.
Total	4,134	1,776	21,167	4,101	3,513	22,659
North	949	519	7820	750	393	3,071
Central	2110	874	8195	1,566	764	10,099
South	1075	383	5152	1,785	2,356	9,489

Source: GCMP, PIP - Bureau of Statistics and Plans

Over the last 3 years, the annual estimates for imports codified range from \$583 to \$687 million, and for exports the annual estimates range from \$41 to \$47 million.

The FY 2015 Annual Report on the Impact of the Compacts of Free Association was completed. The cost for Guam to provide educational, public safety and health and welfare services to Freely Associated State citizens was \$148,558,749 million.



Guam's FY 2013–2016 Drug Control, Violent Crime and Criminal Justice Systems Improvement Grant Program multijurisdictional drug data presented.

Multijurisdictional Task Force Drug Seizures and Value of Drugs Seized

Drugs in Guam	CY 2015		CY 2014	
	Seizure	Value	Seizure	Value
Methamphetamine	42,180.82	\$31,134,429	21,943.94	\$13,779,550.50
Marijuana	7856	\$163,338	6334.94	\$152,846.20
Marijuana Plants	6649	\$132,980	0	\$0.00
Heroin	0	\$0.00	0	\$0.00
Cocaine	0	\$0.00	1.2	\$48
MDMA ² (Estacy)	0	\$0.00	2	\$100
Spice/Salviya	500	\$25,000	150	\$5,250
Total Drugs Seized in Grams	57,185.82	\$31,455,747	28,432.08	\$13,937,794.70

Source: Guam's Multi-jurisdictional Task Force FY 2015 Quarter Progress Reports

In FY 2015, a total of 111 applications were reviewed for consistency with Guam's policies and adherence with applicable federal and local statutes and Guam State Clearinghouse requirements.

Application Reviews	FY 2015	FY 2014
Guam State Clearinghouse	55	51
Application Review Committee (ARC)/Guam Land Use Commission Reviews (GLUC)	32	30
Federal Consistency	24	39
Total	111	120



In support of fisheries management and sustainability, BSP collected data and reported activities of large scale fisheries on Guam. Only two (2) commercial fishing agencies are doing business on Guam. There were a total of 174 Port-of-Calls offloading 2093 metric gross tonnage of fishes in 2015. Marine fisheries big eye and yellow fin tuna continue to make up the largest catch followed by albacore and blue marlin.

REVENUES

Fiscal Year	General Fund
FY 2015	\$1,204,622
FY 2014	\$1,082,392
FY 2013	\$1,119,252

The Bureau of Statistics and Plans applied and received eight (8) grant awards totaling \$2,079,862. The Bureau experienced reductions in major grant awards with a 18% decrease as compared to FY 2014. Approximately \$925,663 was retained for personnel expenses. BSP manages approximately 7 million in both new and active grants. USDOJ and NOAA grants are awarded for a 3 year-grant period with a large percentage passed to sub-grantees to implement criminal justice projects, coastal and environmental initiatives.



GCMP and Guam Preservation Trust co-hosting Section 106 Seminar Series facilitated by Dr. Tom McCulloch and Ms. Blythe Semmer, Advisory Council for Historic Preservation.

Federal Agency	Federal Program Grant Title	Award Amount
USDOJ	Edward Byrne Justice Assistance Grant (JAG)	\$610,774.00
USDOJ	Prison Rape Elimination Act (REA) Reallocated Grant	\$31,974.00
USDOJ	Residential Substance Abuse Treatment Grant (RSAT)	\$36,688.00
NOAA	Guam Coastal Management Program (GCMP)	\$878,000.00
NOAA	Coral Reef Initiative Monitoring Grant	\$105,600.00
NOAA	Coral Reef State & Territory Conservation Monitoring Grant	\$347,617.00
NOAA	Interjurisdictional Fisheries Grant	\$11,209
NOAA	Western Pacific Fisheries Grant	\$58,000
TOTAL:		\$2,079,862

EXPENDITURES

BSP's expenditures primarily consisted of salaries and benefits. Operational expenditures from the General Fund include telephone and supplies, and subsidized rent for the Guam Developmental Disabilities Council (GDCC). Of the 27 employees of the Bureau in FY 2015, 17 are locally funded and 10 are 100 percent federally funded.

Expenditure Category	Total Expenditures
Personnel	\$2,099,476
General	\$1,173,813
Federal	\$925,663
Operations	\$30,809
Supplies	\$6,391
Telephone	\$3,418
Office Rent (GDCC)	\$21,000

FY 2015 Personnel Expenditures by Funding Source

■ General ■ Federal

CRI	59,543	
Guam Dev Disabilities Council	196,083	
Guam Coastal Mgmt Program	581,666	
Business & Eco Statistics	365,442	
Socio-Economic	163,982	67,454
Planning Information	282,376	58,070
Administration	270,592	103,764



GWHS Guardians of the Reef conduct training with C.L. Taitano Elementary students regarding the importance of protecting Guam's coral reefs and how to prepare visual aids.

Challenges in 2015:

- ◆ BSP continued to experience reductions in federal dollars to assist subrecipients implement projects that address law enforcement, treatment, and court programs, in addition to fisheries, coastal and environmental initiatives.
- ◆ Due to the 15% reserve budgetary control, BSP was not able to execute an effective recruitment plan to fill critical positions lost due to retirement of senior staff planners.
- ◆ The challenge remains to build capacity and institutional knowledge of critical program areas for program stability and to fulfill the Bureau's mandates.
- ◆ Continued to experience challenges in obtaining federal clearances on special award conditions such as the Section 106 review process, permitting requirements, and GSA procurement process to meet grant requirements and achieve full implementation of project activities
- ◆ Continued providing from BSP's General Fund appropriation to cover office lease space, communication lines to GDDC, as well as administrative support to process financial documents.



Bamusa vulgaris, an invasive bamboo, is widespread on Guam and out-competes native vegetation. Heavy rains topple bamboo stands which dam up and cause streambank erosion, flooding, and property damage. The before and after removal pilot project at the Geus Watershed with herbicide application. Area will be replanted with native species, restoring forest and preventing sedimentation in the river.

MOVING FORWARD IN 2016.....

The BSP will continue moving forward in 2016 with the following and more:

- ◆ Prepare and publish quarterly publications for Import and Export Trade Data and Consumer Price Index reports.
- ◆ Develop and publish the 2015 Statistical Yearbook.
- ◆ Produce 2015 Guam Facts & Figures At-A-Glance brochure and other statistical indices for policy makers, researchers, and businesses to make sound decisions to improve the island's economic viability and resource sustainability.
- ◆ Provide technical support to GovGuam entities when needed in order that they meet their missions.
- ◆ Begin collaboration with US Census Bureau officials and stakeholders on Guam in the planning of the 2020 Census
- ◆ Continue to prepare the Annual Compact Impact Report to identify and assess the costs incurred for services to Freely Associated States migrants on Guam.
- ◆ Apply for continued funding support from USDOJ to further improve and advocate criminal justice initiatives on Island.
- ◆ Provide technical assistance to GEDA on the development of a new Comprehensive Economic Development Strategy
- ◆ (CEDS) and Agriculture for a new Marine Conservation Plan for Guam
- ◆ Continue securing federal dollars from NOAA and DOI to compile commercial fishery data, and to pursue conservation, coastal and environmental program initiatives.
- ◆ BSP to sponsor the first ever Planners Symposium.
- ◆ BPS involvement in the Guam Memorial Hospital Management Advisory Team.
- ◆ Coordinate and develop Guam's new FY 2017-2020 Drug Control, Violent Crime and Criminal Justice Systems Improvement Grant Program.
- ◆ Guam to co-host with the Commonwealth of the Mariana Islands the 36th US Coral Reef Task Force Meeting in the Marianas.
- ◆ Serve as the catalyst for planned and balanced economic, social, environmental and physical growth through intergovernmental reviews via the Guam State Clearinghouse, legislative review of bills, and the mandated review process of elements via Comprehensive Development Plans.
- ◆ Guam's natural environment provides habitats for some of the Island's most precious resources. Sustainable and well planned development efforts are central to protecting Guam's natural resources. Efforts will focus on GLUC and Federal Consistency reviews and GIS Mapping.
- ◆ Coordinate 22nd Guam International Coastal Cleanup and the 6th Kika Clear-water Summer Camp.
- ◆ Education and environmental awareness with schools along with community outreaches such as the Guardians of the Reef, Eyes on the Reef, Pig Hunting Derby and Pork in the Park Cook and others will continue to be promoted in advocating best management practices in protecting the island's coastal environment and balance of sustainable uses of resources and capabilities.



2015 Kika participants hike up Mt. LamLam as part of their ridge-to-reef experience to learn how erosion impacts Guam's precious habitats and marine resources.