



Mayors' Council of Guam

Konsehelon Mahet Guåhan

August 29, 2022

The Honorable Therese M. Terlaje
I Mina'trentai Sais na Liheslaturan Guåhan
36th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa Road
Hagåtña, Guam 96910

RE: CITIZEN-CENTRIC REPORT (CCR) FOR FY 2021

Dear Honorable Speaker Terlaje:

Buenas yan Hafa Adai! Pursuant to Section 2(a) of Public Law 30-127 relative to the Citizen-Centric Report, the Mayors' Council of Guam (MCOG) is hereby submitting its report. The Report is accessible on Council's website at www.mcog.guam.gov.

Should you require any clarification or need additional information, please contact me at 472-6940.

Senseramente,

ANGEL R. SABLAN
Executive Director

Attachment

cc: OPA
File/Chrono





CITIZEN-CENTRIC REPORT TO THE PEOPLE OF GUAM

ABOUT US

OUR MISSION

The Council provides assistance to the Mayors and Vice Mayors of all 19 municipalities who are "the most direct front-line responders and representatives" of our people. The Mayors and Vice Mayors provide services and responses and ensure that these services are equitably and promptly provided to all our residents.

OUR VISION

We aim to simply provide the services needed as mandated and authorized by Guam Code Annotated Title 5, Chapter 40. We aim to keep our communities safe; our communities clean and beautified; our communities a place where all families live knowing that their municipal government will provide them the services they all expect.

OUR GOAL

We want to make our communities a place where we can all be proud to raise our children and grandchildren. To make our communities not just places delineated by "Entering" and "Leaving" signs but by living next to each other with respect and goodwill.

IN THIS REPORT...

ABOUT US..... 1
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FUTURE CHALLENGES AND OUTLOOK..... 4

CONTACT US...

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Angel R. Sablan
Executive Director

17th MAYORS' COUNCIL OF GUAM



VILLAGE GROWTH DATA

FY 2021



	DISTRICTS	ANIMAL PICKUP	STREETLIGHTS	ROAD REPAIR	FUNERAL ESCORT	OTHER	MAYORS VERF
1	AHT	144	16	35	20	*3,280	2,490
2	A-M	62	15	38	16	*4,853	2,200
3	BAR	141	44	20	151	*9,295	5,055
4	CPO	121	52	4	63	*5,967	3,065
5	DED	894	136	-	129	*135,273	25,327
6	HGT	24	45	-	31	*4,806	7,200
7	HAG	15	3	4	10	*1,412	250
8	HUM	20	-	-	7	*4,500	1,000
9	INA	25	60	25	30	*6,000	1,500
10	MNG	109	192	59	79	*39,310	27,277
11	MAL	48	63	-	11	*4,066	857
12	MTM	68	12	23	28	*11,650	2,850
13	PIT	226	5	5	12	*16,876	921
14	SRS	86	20	25	24	*25,798	2,500
15	SIN	60	60	12	34	*6,900	831
16	TAL	50	75	50	20	*4,740	3,000
17	TAM	192	109	9	16	*19,680	7,573
18	YIG	77	45	30	63	*12,927	27,277
19	YON	80	40	20	30	500	3,300

2020 CENSUS

Population of Guam: 2010 and 2020

Geographic area	Population		Change (2020 less 2010)	
	2010	2020	Number	Percent
Guam.....	159,358	153,836	-5,522	-3.5
Agana Heights municipality.....	3,808	3,673	-135	-3.5
Agat municipality.....	4,917	4,515	-402	-8.2
Asan municipality.....	2,137	2,011	-126	-5.9
Barrigada municipality.....	8,875	7,956	-919	-10.4
Chalan Pago-Ordot municipality.....	6,822	7,064	242	3.5
Dededo municipality.....	44,943	44,908	-35	-0.1
Hagåtña municipality.....	1,051	943	-108	-10.3
Inarajan municipality.....	2,273	2,317	44	1.9
Mangilao municipality.....	15,191	13,476	-1,715	-11.3
Merizo municipality.....	1,850	1,604	-246	-13.3
Mongmong-Toto-Maite municipality.....	6,825	6,380	-445	-6.5
Piti municipality.....	1,454	1,585	131	9.0
Santa Rita municipality.....	6,084	6,470	386	6.3
Sinajana municipality.....	2,592	2,611	19	0.7
Talofono municipality.....	3,050	3,550	500	16.4
Tamuning municipality.....	19,685	18,489	-1,196	-6.1
Umatac municipality.....	782	647	-135	-17.3
Yigo municipality.....	20,539	19,339	-1,200	-5.8
Yona municipality.....	6,480	6,298	-182	-2.8
County subdivision not defined.....	0	0	0	X

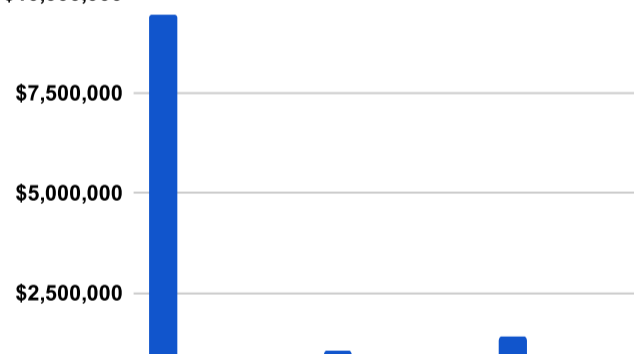
X Not applicable.
Note: The area named "County subdivision not defined" is an offshore water area not assigned to any municipality.
Source: U.S. Census Bureau, 2010 Census of Guam and 2020 Census of Guam.
DRB Clearance CBDRB-FY22-009

OUR FINANCES



FY 2021 APPROPRIATIONS & DIRECT FUNDING

- 1. Total Appropriations for Personnel, Operations, and Utilities: \$9,267,270
- 2. Appropriation for Streets Maintenance and Beautification (SMB) \$281,417
- 3. Appropriation for Public Safety and Social Education (PSSEP) \$307,375
- 4. Appropriation for Island-wide Village Beautification Projects (IWVBP) \$140,709
- 5. Village Operations, Maintenance, Beautification, and Public Safety (VOMBPS) \$729,501
- 6. DPHSS Grant for Senior Center Operations \$320,592.47
- 7. DPHSS Grant for Adult Day Care Program \$425,354.07
- 8. Funds from Limited Gaming Taxes \$535,801
- 9. Funds from Guam EPA Recycling \$1,300,000
- 10. Host Community Funds Inarajan* \$150,000
- 11. Host Community Funds Ordodot/Chalan Pago* \$150,000



*These funds solely administered by the respective Municipal Planning Councils of Inalahan & Ordodot/Chalan Pago

FY 2021 EXPENDITURES

- 1. Personnel, Operations, and Utilities: \$10,999,743.20
- 2. Streets Maintenance and Beautification (SMB) \$232,684.54
- 3. Public Safety and Social Education (PSSEP) \$152,893.32
- 4. Island-wide Village Beautification Projects (IWVBP) \$85,284.79
- 5. Village Operations, Maintenance, Beautification, and Public Safety (VOMBPS) \$470,862.65
- 6. Limited Gaming Taxes \$176,857.48
- 7. EPA Recycling Fund \$1,072,727.00
- 8. Senior Center Operations \$441,203.70
- 9. DPHSS Adult Day Care Program \$802,167.98



MTM Memorial

FUTURE CHALLENGES AND OUTLOOK



PRE-COVID vs. COVID PERIODS

The onset of COVID 19 in the 2nd Quarter of FY20 really impacted on the operations of the MCoG. The MCoG was considered an essential agency during the pandemic so we kept our doors open throughout FY21 except as restricted by the Public Health emergency and the Governor's Executive Orders dealing with government operations during the pandemic. We are challenged with establishing a "new" normal way to operate and continue with our mandates. We are grateful for the infusion of federal dollars through the Cares Act but bringing our island back to a strong, vibrant economy when our island returns to PCOR4 remains a challenge for all agencies and instrumentalities of our government.

We are optimistic that we will win this war against our invisible enemy COVID-19. We are proud of the many sacrifices and efforts of all our people to defeat this enemy and move forward to an even better, safer, and healthier Guam in the years to come.

AUDITS

We will continue to have our 19 Village Non Appropriated Funds (NAF) and the MCoG Revolving Funds to be annually audited as scheduled by the Office of Public Accountability. We will strive to have "clean opinion" audits with no findings or deficiencies. We will continue to be diligent in our efforts to improve where we are lacking and to continue processes that have worked well in the accounting of funds maintained by our villages.

MCoG WEBSITE

For more details and information about the Mayors' Council of Guam and all our 19 villages, we invite you to log in to our website at www.mcog.guam.gov.

MCoG Staff & Management

- Angel R. Sablan, Executive Director
- Mary D. Cruz-Sablan, Administrative Assistant
- JoAnn A. Charfauros, Administrative Assistant
- Elaine RA Schaaf, WP Secretary II
- Juan L.G. Meno, Payroll Clerk I
- John A. Blas, Property Control Officer
- Dawn Marie T. Perez, Community Worker (on loan)
- Henry Michael Fejeran, Messenger Clerk

Give Us Your Opinion...

Contact us at (671)472-6940 Email us at mcogadmin@teleguam.net



Sumay Memorial



Kalaguac Memorial Barrigada



Thomas Eladio Battung <tbattung@guamopa.com>

Fwd: FY 2021 Citizen Centric Report

1 message

Benjamin Cruz <bjacruz@guamopa.com>

Mon, Aug 29, 2022 at 3:45 PM

To: Vincent Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrza Bagana <tbagana@guamopa.com>, Thomas Eladio Battung <tbattung@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Johanna Pangelinan <jpangelinan@guamopa.com>, Kayleen Concepcion <kconcepcion@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Kyle Bungubung <kbungubung@guamopa.com>, Thomas Quichocho <tquichocho@guamopa.com>

----- Forwarded message -----

From: **MAYORS' COUNCIL OF GUAM** <mcogadmin@teleguam.net>

Date: Mon, Aug 29, 2022 at 2:51 PM

Subject: FY 2021 Citizen Centric Report

To: Speaker Therese M. Terlaje <speaker@guamlegislature.org>

Cc: <bjacruz@guamopa.com>

Hafa Adai Speaker Terlaje,

As mandated by P.L. 30-127 attached is the Mayors' Council Fiscal Year 2021 CCR submission.

The Report can be viewed at Council's website: <https://mcog.guam.gov/about-mcog/financial-other-documents/mcog-citizen-centric-report-ccr>.

Sincerely,

v/r Elaine Schaaf

Administrative Secretary





Virus-free. www.avg.com

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Benjamin J. F. Cruz

Public Auditor

Office of Public Accountability – Guam

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