



OFFICE OF PUBLIC ACCOUNTABILITY
Doris Flores Brooks, CPA, CGFM
Public Auditor

January 06, 2014

Honorable Judith Won Pat, Ed. D.
Speaker
32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 1/7/14
Time 1:45 PM
Received by [Signature]

Ref: P.L. 32-068, 1st Quarter Staffing Pattern Reporting

Hafa Adai Speaker Won Pat:

In compliance with the FY 2014 Budget Act- P.L. 32-068, Chapter XIII, Section 16, the Office of Public Accountability submits its 1st Quarter Staffing Pattern report as of December 31, 2013. The funding source for OPA's personnel is the General Fund. This report has also been posted on OPA's website at www.guamopa.org.

Should you or your staff have any questions or require additional information, please contact Administrative Officer, Anissa Acfalle at 475-0390 extension 201 or via email at aacfalle@guamopa.org.

Senseramente,

Doris Flores Brooks, CPA, CGFM
Public Auditor

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
As of December 31, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Office of Public Accountability Office of Public Accountability
DEPARTMENT/AGENCY: Office of Public Accountability Office of Public Accountability
PROGRAM: SUMMARY 5100A139959CT001.111.113
FUND: 5100A14CT001.111.113

| No. | Input by Department | | | | | | | | | | | | | | | Input by Department | | | | |
|-----|---------------------|-----------------------------------|-----------------------------|-------------|-----------|----------|----------|-------------|----------|-----------|-------------------------|-----------------------------|----------------------------|----------------------|---------|---------------------|------------------|---------------------------|---------------|-----|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | Subtotal | Retirement (J * 30.09%) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 1/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL | |
| | | | | | | | | Date | Amt. | | | | | | | | | | | |
| 1 | 1 | Public Auditor | Dores Flores Brooks | | \$100,000 | \$0 | \$0 | | \$0 | \$100,000 | \$30,090 | \$495 | \$0 | \$1,450 | \$153 | \$1,923 | \$239 | \$34,350 | \$134,350 | |
| 2 | 2 | Administrative Officer | Anissa Acfalle | L-1 | 26,520 | 0 | 0 | 9-Oct-2014 | 1,658 | 28,178 | \$8,479 | 495 | 0 | 409 | 153 | 1,572 | 223 | 11,331 | \$39,509 | |
| 3 | 3 | Chief Auditor/Audit Supervisor | Rodalyn May A. Gerardo | O-12 | 54,329 | 0 | 0 | 16-Mar-2015 | 1,902 | 56,231 | \$16,920 | 495 | 0 | 815 | 153 | 1,572 | 223 | 20,178 | \$76,408 | |
| 4 | 4 | Auditor I | Jerrick J. J. G. Hernandez | K-08 | 34,518 | 0 | 0 | 3-Apr-2014 | 1,233 | 35,751 | \$10,757 | 495 | 0 | 518 | 153 | 1,572 | 223 | 13,718 | \$49,469 | |
| 5 | 5 | Deputy (Assistant) Public Auditor | Vacant | L5 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 6 | 6 | Auditor I | Clariza Mae G. Roque | K-08 | 34,518 | 0 | 0 | 30-Sep-2014 | 1,233 | 35,751 | \$10,757 | 495 | 0 | 518 | 153 | 1,572 | 223 | 13,718 | \$49,469 | |
| 7 | 7 | Auditor I | Maria Thyrsa D. Bagana | K-08 | 34,518 | 0 | 0 | 11-Feb-2014 | 1,233 | 35,751 | \$10,757 | 495 | 0 | 518 | 153 | 6,510 | 403 | 18,836 | \$54,587 | |
| 8 | 8 | Auditor III | Franklin J. T. Cooper-Nurse | M-12 | 46,082 | 0 | 0 | 1-Sep-2015 | 1,613 | 47,695 | \$14,351 | 495 | 0 | 692 | 153 | 1,923 | 239 | 17,853 | \$65,548 | |
| 9 | 9 | Auditor I | Rachel P. Field | K-08 | 34,518 | 0 | 0 | 30-Sep-2014 | 1,233 | 35,751 | \$10,757 | 495 | 0 | 518 | 153 | 1,572 | 223 | 13,718 | \$49,469 | |
| 10 | 10 | Auditor III | Vacant | M-01 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 11 | 11 | Auditor II | Vacant | L-01 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 12 | 12 | Auditor I | Jocelyn B. Untalan | K-07 | 33,286 | 0 | 0 | 17-Nov-2013 | 1,232 | 34,518 | \$10,386 | 495 | 0 | 501 | 153 | 0 | 0 | 11,535 | \$46,053 | |
| 13 | 13 | Auditor I | Vacant | K-01 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 14 | 14 | Auditor I | Joy V. Bulatao | K-07 | 33,286 | 0 | 0 | 13-Nov-2013 | 1,232 | 34,518 | \$10,386 | 495 | 0 | 501 | 153 | 1,572 | 223 | 13,330 | \$47,848 | |
| 15 | 15 | Auditor III | Llewelyn R. Terlaje | M-12 | 46,082 | 0 | 0 | 1-Sep-2015 | 1,613 | 47,695 | \$14,351 | 495 | 0 | 692 | 153 | 1,572 | 223 | 17,486 | \$65,181 | |
| 16 | 16 | Auditor II | Vacant | L-01 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 17 | 17 | Special Projects Coordinator | Vacant | M-10 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 18 | 18 | Auditor I | Vacant | K-01 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 19 | 19 | Auditor I | Michele S. Brillante | K-06 | 32,053 | 0 | 0 | 17-Jun-2014 | 1,233 | 33,286 | \$10,016 | 495 | 0 | 483 | 153 | 1,572 | 223 | 12,942 | \$46,228 | |
| 20 | 20 | Auditor I | Travis Lee Carbon | K-06 | 32,053 | 0 | 0 | 24-Oct-2013 | 1,233 | 33,286 | \$10,016 | 495 | 0 | 483 | 153 | 1,572 | 223 | 12,942 | \$46,228 | |
| 21 | 21 | Auditor I | Ashley A. Gaerlan | K-06 | 32,053 | 0 | 0 | 10-Jun-2014 | 1,233 | 33,286 | \$10,016 | 495 | 0 | 483 | 153 | 1,572 | 0 | 12,719 | \$46,005 | |
| | | | Grand Total: | ---- | \$573,816 | \$0 | \$0 | | \$17,881 | \$591,697 | \$178,042 | \$6,924 | \$0 | \$8,580 | \$2,142 | \$26,076 | \$2,888 | \$224,655 | \$816,352 | |